



DURGAPUR WOMEN'S COLLEGE

Affiliated to Kazi Nazarul University
Mahatma Gandhi Road, Durgapur, W.B. 713209
e-mail : durgapurwomenscollege@gmail.com

DURGAPUR WOMEN'S COLLEGE Durgapur - 713209

4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year : 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
REPAIRS & MAINTENANCE	COMPUTER MAINTENANCE CHARGES	1.29959
	Electrical Maintenance	0.43561
	GARDENING	0.15754
	REPAIR & MAINTENANCE (General)	5.42124
PRINTING & STATIONERY	PRINTING & STATIONERY	1.06729
LABORATORY MAINTENANCE	LABORATORY MAINTENANCE	0.09656
	Centre Fee including Generator	0.05000
EQUIPMENTS	LABORATORY EQUIPMENTS	0.50639
GOVT. SHARE OF TUITION FEES	50% TUITION FEES	5.61358
LIBRARY (BOOKS & JOURNALS)	LIBRARY BOOKS & JOURNALS & LIBRARY MAIN.	0.56905
	NEWSPAPER & PERIODICALS	0.13058
CURRICULUM IMPLEMENTATION, SEMINAR AND OTHER VALUE ADDED PROGRAMMES & COURSES	SEMINAR EXPENSES	0.58380
	SPOKEN ENGLISH COURSE	1.10898
	COMPUTER APPLICATION (WEBEL)	6.21204
	HONORIUM TO VISTING LECTURER	0.00000
	Career Oriented Programme	3.48000
PMT. TO UNIVERSITY (REGN. FEE, EXAM. FEE ETC.)	UNIVERSITY	0.00000
	INSPECTION CHARGES	0.03540
	REVIEW FEES	0.00000
SCHOLARSHIP	Scholarship from Neo Metalicks LTD.	0.94310
	STUDENT AID	0.26345
EXP. FOR EXAMINATION	CENTRE EXPENCE	1.44469
	EXTERNAL EXAMINER REMUNERATION	0.08105
	INVIGILATION-UNIV. EXAM.	1.45750
STUDENTS PROGRAMME	FRESHER WELCOME	0.18648
	ANNUAL PROGRAMME ETC.	1.58270
	CULTURAL PROGRAMME	0.02192
	EXCURSION	0.45400
	NCC	0.04400
	NSS	0.42183
	REPUBLIC DAY	0.02500
	SARASWATI PUJA	0.35000
	Teachers Day celebration	0.10262
EXP. FOR ONLINE ADMISSION & WEBSITE MAIN.	ONLINE ADMISSION PORTAL	0.52805
	WEBSITE MAINTAINANCE	0.00000
Total (Physical & Academic) excluding salary		34.67404
Total Expenditure (excluding salary component, Depreciation & Excess income over expenditure)		58.35148
Percentage expenditure incurred		59.42273


Principal
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4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year : 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities		
REPAIRS & MAINTENANCE	Gardening Computer maintenance Electrical Maintenance REPAIR & MAINTENANCE	0.07815 0.14645 0.79703 0.90717
PRINTING & STATIONERY	PRINTING & STATIONERY	0.42575
Laboratory Maintenance	Laboratory Maintenance	0.28277
GOVT. SHARE OF TUITION FEES	50% TUITION FEES	3.58118
LIBRARY (BOOKS & JOURNALS)	BOOKS & JOURNALS LIBRARY BOOKS LIBRARY MAINTENANCE NEWSPAPER & PERIODICALS	0.00250 0.00000 0.05900 0.02286
CURRICULUM IMPLEMENTATION, SEMINAR AND OTHER VALUE ADDED PROGRAMMES & COURSES	SEMINAR EXPENSES SPOKEN ENGLISH COURSE Computer Application Course Fees Webel Share Computer Career Oriented Programme	0.04100 0.37976 2.34624 2.34624 0.86400
PMT. TO UNIVERSITY (REGN. FEE, EXAM. FEE ETC.)	UNIVERSITY BURDWAM UNIVERSITY INSPECTION CHARGES REVIEW FEES	5.80585 0.00400 0.33000 0.02200
SCHOLARSHIP	Scholarship from Neo Metalicks LTD. OTHER SCHOLARSHIP	0.51480 0.00000
EXP. FOR EXAMINATION	CENTRE EXPENCE CENTRE SUBSIDY	0.07592 0.14140
STUDENTS PROGRAMME	FRESHER WELCOME & OTHER PROGRAMME REPUBLIC DAY CELEBRATION	0.79410 0.02700
EXP. FOR ONLINE ADMISSION & WEBSITE MAIN.	ONLINE ADMISSION PORTAL WEBSITE MAINTAINANCE	0.88400 0.00000
Total (Physical & Academic) excluding salary		20.87917
Total Expenditure (excluding salary component, Depreciation & Excess income over expenditure)		42.23246
Percentage expenditure incurred		49.43868


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4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year : 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
REPAIRS & MAINTENANCE	ANNUAL MAINTENANCE CH.	0.00000
	GARDENING	0.08501
	COMPUTER MAINTENANCE CHARGES	0.14810
	GENERAL REPAIR & MAINTENANCE	0.86503
	ELECTRICAL MAINTENANCE	0.32310
PRINTING & STATIONERY	PRINTING & STATIONERY	0.33670
LABORATORY MAINTENANCE	LABORATORY MAINTENANCE	0.00000
GOVT.SHARE OF TUITION FEES	50%TUITION FEES	3.01998
LIBRARY (BOOKS & JOURNALS)	BOOKS & JOURNALS	0.00000
	LIBRARY BOOKS	0.00000
	RENEWAL OF MAGAZINE / JOURNALS (Library Main.)	0.05900
	NEWSPAPER & PERIODICALS	0.00000
CURRICULUM IMPLEMENTATION, SEMINAR AND OTHER VALUE ADDED PROGRAMMES & COURSES	SEMINAR	0.00000
	SPOKEN ENGLISH COURSE	0.00000
	COMPUTER APPLICATION	4.94160
PMT. TO UNIVERSITY (REGN. FEE, EXAM. FEE ETC.)	UNIVERSITY REGN.FEE	3.98300
	INSPECTION CHARGES	0.00000
	REVIEW FEES	0.00000
SCHOLARSHIP	STUDENT AID	0.05885
	OTHERS	0.00000
EXP. FOR EXAMINTAION	CENTRE EXPENSE / Centre Subsidy	1.78000
	Centre expenses	0.07600
	College Exp	0.03600
STUDENTS PROGRAMME	EXP. FOR SARASWATI PUJA	0.15657
	Student programe-REPUBLIC DAY	0.00540
EXP. FOR ONLINE ADMISSION & WEBSITE MAINTENANCE	ONLINE ADMISSION PORTAL	0.40000
	WEBSITE MAINTAINANCE	0.50176
Total (Physical & Academic) excluding salary		16.77610
Total Expenditure (excluding salary component, Depreciation & Excess income over expenditure)		31.51972
Percentage expenditure incurred		53.22415


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4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year : 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
REPAIRS & MAINTENANCE	GARDENING	0.05900
	COMPUTER MAINTENANCE CHARGES	0.61189
	LABORATORY MAINTENANCE	0.00000
	GENERAL REPAIR & MAINTENANCE	0.43807
	ELECTRICAL MAINTENANCE	0.86789
PRINTING & STATIONERY	PRINTING & STATIONERY	0.81865
EQUIPMENTS	Laboratory Equipment	5.74448
	LABORATORY EQUIPMENT(UGC XII PLAN)	1.16074
GOVT.SHARE OF TUITION FEES	50% TUITION FEES	4.97600
LIBRARY (BOOKS & JOURNALS)	BOOKS & JOURNALS	0.00532
	NEWSPAPER & PERIODICALS	0.05186
CURRICULUM IMPLEMENTATION, SEMINAR AND OTHER VALUE ADDED PROGRAMMES & COURSES	SEMINAR	0.31146
	SEMINAR(ICSSR)	0.33606
	COMPUTER APPLICATION (Webel Share Computer)	5.88480
PMT. TO UNIVERSITY (REGN. FEE, EXAM. FEE ETC.)	UNIVERSITY EXAM.FEE	6.25170
	MIGRATION FEE	0.01250
SCHOLARSHIP	STUDENT AID	0.05520
	OTHER SCHOLARSHIP	0.00000
EXP. FOR EXAMINATION	INVIGILATOR CHARGE	2.82860
	CENTRE EXPENCE	3.53041
	CENTRE FEE INCLUDING GENERATOR CHARGE	0.26714
	CENTRE MAINTENANCE FEE	0.02844
	EXTERNAL EXAMINER REMUNERATION	0.14935
STUDENTS PROGRAMME	FRESHERS WELCOME	0.06825
	CULTURAL PROGRAMEE	0.00456
	EXCURSION	0.41500
	EXHIBITION	0.11757
	STUDENT UNION FEE	0.21416
	STUDENT UNION FUND	0.22000
	SPORTS FEES	0.13792
SARASWATI PUJA	0.25278	
EXP. FOR ONLINE ADMISSION & WEBSITE MAINTENANCE	ONLINE ADMISSION PORTAL	0.53100
	WEBSITE MAINTENANCE	0.00000
Total (Physical & Academic) excluding salary		36.35080
Total Expenditure (excluding salary component, Depreciation & Excess income over expenditure)		75.26933
Percentage expenditure incurred on Physical facilities & Academic Support		48.29431


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4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year : 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
REPAIRS & MAINTENANCE	GARDENING	0.21785
	COMPUTER MAINTENANCE	0.92188
	LABORATORY MAINTENANCE	0.57646
	LABORATORY CHARGE	0.03125
	REPAIR&MAINTENANCE	0.21542
	Electrical Maintenance	2.67135
PRINTING & STATIONERY	PRINTING & STATIONERY	2.10020
	I.CARD FEE	0.24800
SANITARY NAPKIN	SANITARY NAPKIN	0.65696
EQUIPMENTS	LABORATORY EQUIPMENTS	1.24043
	COMPUTER PURCHASE	1.35000
GOVT.SHARE OF TUITION FEES	GOVT.SHARE OF FEES (50%TUITION FEES)	2.43170
LIBRARY (BOOKS & JOURNALS)	LIBRARY MAINTENANCE	0.74500
	NEWSPAPER & PERIODICALS	0.21133
CURRICULUM IMPLEMENTATION, SEMINAR AND OTHER VALUE ADDED PROGRAMMES & COURSES	SEMINAR EXPENSES	0.06889
	SEMINAR (ICSSR-ERC SPONSORED NATIONAL CONF	1.16394
	WEBEL SHARE COMPUTER	3.59856
	UGC MRP GRANT(A.K.MAJI)	0.30000
	UGC MRP GRANT(A.K.MAJI)	0.30000
PMT. TO UNIVERSITY (REGN. FEE, EXAM. FEE ETC.)	UGC-XII(ENTRY-IN-SERVICE)RECURRING	0.25309
	UNIV.EXAMINATION FEE	5.46520
	REVIEW FEES	0.13361
SCHOLARSHIP	STUDENT UNION FUND	0.91752
	STUDENT AID FUND	0.00150
EXP. FOR EXAMINTAION	UNIVERSITY EXAM. DUTY	0.22800
	CENTRE EXPENCE	1.98778
	EXTERNAL EXAMINER REMUNERATION	0.09502
	REMUNERATION (EXTERNAL EXAMINER)	0.00592
STUDENTS PROGRAMME	CULTURAL PROGRAMEE	0.07572
	FRESHERS WELCOME	0.17000
	REPUBLIC DAY EXP.	0.01500
	EXCURSION	0.09500
EXP. FOR ONLINE ADMISSION & WEBSITE MAINTENANCE	EXHIBITION	0.11797
	ONLINE ADMISSION .	0.50032
	WEBSITE MAINTENANCE	0.00000
Total (Physical & Academic) excluding salary		29.11
Total Expenditure (excluding salary component, Depreciation & Excess income over expenditure)		61.64217
Percentage expenditure incurred on Physical facilities & Academic Support		47.22558


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